APPENDIX A

Work Programme Regeneration, Community and Culture Overview and Scrutiny Committee

Policy framework documents: Community Safety Plan, Local Transport Plan and plans and other strategies which together comprise the Development Plan

Item	Work type	Responsible officer	Objectives	Timescale
Ammonium nitrate store at Chatham Docks	Service information	Dave Harris, Development Control Manager and Gavin Wilders, Head of Safer Communities	A report on information known about the site (provided the current planning application had been dealt with by that time).	3 December 2008
Economic position of Strood High Street	Business management	Stephen Gaimster, Assistant Director, Development, Economy and Transport	Following the Strood Impact Study a report is submitted on the economic position of Strood High Street.	3 December 2008
KCC Select Committee - High Speed 1 (CTRL) Domestic Rail Services	Scrutiny	Geoff Walters, Public Transport Manager	The KCC Select Committee findings are to be reported to this Committee for consideration.	3 December 2008
Kent Downs Area of Outstanding Natural Beauty (AONB) Management Plan	Policy development	Catherine Smith, Rural Strategy Manager	This is a statutory document required under the Countryside and Rights of Way Act 2000 and produced by the Kent Downs AONB Unit on behalf of partner authorities and requires approval from Council before deposit to the Secretary of State in April 2009.	3 December 2008
Six-monthly performance report	Performance management	Joy Kirby, Business Quality Assurance Manager	Six-month Performance Plan update.	3 December 2008

Updated on 19 November 2008

Item	Work type	Responsible officer	Objectives	Timescale
Tree Policy	Pre-decision scrutiny	Mike Sankus, Principal Tree Officer	The Committee requested consideration of this matter before being submitted to Cabinet.	3 December 2008
Update on new parking charges	Service information	Rubena Hafizi, Parking Manager	Details of cost effectiveness and benefits gained from new car parking charges.	3 December 2008
Draft Capital and Revenue Budgets 2009/2010	Budget scrutiny	Peter Bown, Accounting Manager	To consider the budget proposals for 2009/2010 insofar as they affect this Committee.	13 January 2009
Local Transport Plan 2 (LTP2)	Policy development	Mark Johnson, Senior Transport Planner	This report will set out the details of the proposed submission to GOSE.	13 January 2009
Portfolio Holder in attendance – Portfolio Holder for Front Line Services	Executive accountability		To hold the Portfolio Holder to account for executive decision-making.	13 January 2009
Presentation from Kent Police and the Council's Road Safety Team	Service information	Andy McGrath, Assistant Director, Front Line Services	Kent Police are invited to give a presentation on the Roads Policing Strategy and the Road Safety Team on road safety issues.	13 January 2009
Regeneration Framework	Business management	Wendy Mesher, MRP Strategy and Support Manager	Annual update report on the progress made in the past year and the focus of work during the forthcoming year.	13 January 2009

Updated on 19 November 2008

Item	Work type	Responsible officer	Objectives	Timescale
Sport and Recreation Strategy	Pre-decision scrutiny	Gary Ingram, Sports, Leisure and Community Centres Manager	The Committee requested consideration of this matter before being submitted to Cabinet.	13 January 2009
Community Safety Partnership Plan 2009- 2012	Policy development	Corinna Woollett, Community Safety Manager	Policy Framework Document - consideration of the annual rolling three- year plan.	25 February 2008
Critical success factors - 3 rd quarter	Performance management	Joy Kirby, Business Quality Assurance Manager	To review the third quarter critical success factors.	25 February 2009
Portfolio Holder in attendance - Portfolio Holder for Community Services	Executive accountability		To hold the Portfolio Holder to account for executive decision-making.	25 February 2009
Portfolio Holder in attendance - Portfolio Holder for Strategic Development and Economic Growth	Executive accountability		To hold the Portfolio Holder to account for executive decision-making.	7 April 2009
The Leader of the Council in attendance - Portfolio Holder for Regeneration	Executive accountability		To hold the Portfolio Holder to account for executive decision-making.	7 April 2009
Medway Tunnel	Business management	Phil Moore, Head of Highways	An update on the programme of maintenance and refurbishment of the tunnel with a review of costs to the Council.	Summer 2009

Future meeting dates:

3 December 2008, 13 January 2009 (budget), 25 February 2009 and 7 April 2009

Work completed in 2008/2009

Special meeting – 20 November 2008

• Award of Medway Park contract

21 October 2008

- Community Safety and Enforcement in attendance
- Corporation Street Development Framework
- KCC Select Committee High speed 1 (CTRL) domestic rail services
- Verge Parking Ban Pilot Schemes
- Fire Sprinkler Systems Policy
- Petitions

28 August 2008

- Community Safety Partnership Plan 2008-2011
- Museum Acquisition and Disposal Policy 2008-2012
- Local Area Agreements update and next steps
- Critical success factors April June 2008 (1st quarter)

29 July 2008

• Options appraisal for waste collection services

19 June 2008 (special)

- Chatham Centre and Waterfront Development Scheme
- Chatham Road Scheme

29 May 2008

- Veolia Annual Environmental Report 2007 update
- Local Transport Plan 2 mid term delivery report on progress
- Black sack to blue bag change over
- Petitions